



OLD CATTON CHURCH OF ENGLAND JUNIOR SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2020 – 2021
INCLUDING IMPACT STATEMENT 2019 – MARCH 2020



PHYSICAL EDUCATION & SPORT PREMIUM

SPEND 2019 – 2020

£18,300

In the current Yr. 6 cohort: 73% of pupils can swim confidently and proficiently over 25metres.

73% of pupils can use a range of strokes effectively

73% of pupils can perform safe self-rescue

| COST | PROPOSAL | EXPECTED IMPACT | IMPACT TO MARCH | BAL/CF |
|-------------|---|--|--|--|
| £5000 | Additional physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i> | Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs and SCITT students have the opportunity to work alongside specialists. | Pupils demonstrate good levels of skill and understanding across all areas of physical education. Progression is clearly mapped and assessed. | £ 0 Staff were paid throughout the academic year. |
| £260 | <i>Hire of korfball posts and purchase of balls.</i> | Pupils able to play a mixed sport which they can continue to play through local clubs and post education. | Increased numbers of pupils able to play korfball. | £ 0 |
| £900 | Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff;</i> | We aim to further increase the participation of our pupils in regular competition by 20%. | Pupils had accessed cross country; Nebula competition; SSP competition; football leagues and cup competitions; swimming competitions; tag rugby. | £300 |

| | | | | |
|--------|---|---|--|--|
| | <i>hiring of venue and provision of referees/coaches.</i> | | | |
| £200 | Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i> | Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage. | Pupils who attended this event returned with raised self-esteem and confidence which then transferred to their subsequent demeanour in school. | £ 0 |
| £1 845 | Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i> | Raising expectation through expert teaching. (This is transferable to the curriculum.) | Up to the point of closure this was a very well attended club and pupils were demonstrating progress. | Premier Sport's contract was paid throughout closure |
| £2 500 | Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting. Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i> | Pupils accessing high levels of challenge, personal and skill. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence. Pupils engaging in new activities. | This event was cancelled due to COVID – 19 Following the residential in November pupils returned to school far more resilient. | £2500 |
| £200 | 'Whole school' days taster days. <i>Costs are related to staff cover.</i> | The profile of sport is raised and pupils have the opportunity to try new activities with identified exit routes. | This event was cancelled due to COVID – 19 | £200 |
| £2 000 | <i>Maintenance and insurance of minibus.</i> | Pupils travelled to a range of activities, competitive and non-competitive. | Pupils had attended numerous events, both during school time and as extra-curricular activities | £0 |
| £3 500 | Employment of a driver to increase access to competition. | | | |

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND ACADEMIC YEAR 2020 – 2021

£18310

BALANCE CARRIED FORWARD: £3000

| | | |
|-------------------|---|---|
| Balance B/F £3000 | Contribution to new Federation minibus purchased 19.11.20 (Total cost £19,300) | Competitions and festivals will restart as soon as government guidelines permit. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education. |
| £2 000 | <i>Maintenance and insurance of minibus.</i> | Pupils able to travel to a range of activities, competitive and non-competitive. |
| £3 500 | Employment of a driver to increase access to competition. | |
| £260 | <i>Hire of korfbal posts and purchase of balls.</i> | Pupils able to play a mixed sport which they can continue to play through local clubs and post education. |
| £900 | Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i> | We aim to further increase the participation of our pupils in regular competition by 20%. |

| | | |
|--|--|--|
| £2 000 | <p>Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting.</p> <p>Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks.</p> <p><i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i></p> | <p>Pupils accessing high levels of challenge, personal and skill. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence.</p> <p>Pupils engaging in new activities.</p> |
| £125 | Affiliations to local associations to gain access to competition leagues and events. | Increase the number of pupils who have access to competition and experience the benefits of representing their school; experiencing and aspiring to excellence; learning to lose and win – increased resilience. |
| | Top-up swimming for Year 6 | |
| £592 | Purchase of new and replacement equipment | Purchase of lacrosse equipment to increase the range of activity offered. This is a sport that all children will access at the same entry level and there will be opportunity at a later date to compete with other schools in the federation as all schools have purchased lacrosse equipment. Additional equipment has been purchased to enable lessons to become more COVID secure by pupils not sharing equipment. |
| £10705 | Employment of staff to provide additional physical education support. | Staff with more specialist knowledge raising the standards and profile of physical education. |
| PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE | | |