



OLD CATTON CHURCH OF ENGLAND JUNIOR SCHOOL  
PHYSICAL EDUCATION & SPORT PREMIUM 2019 – 2020  
INCLUDING IMPACT STATEMENT 2018 – 2019



<b>COST</b>	<b>2018 – 2019 SPEND £18220</b>	<b>IMPACT 2018 -2019</b>
£5000	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education continued to rise and pupils' skill level, participation and enjoyment increased. The SCITT students have worked alongside specialists and are now equipped to teach PE. This CPD will be ongoing.
£260	<i>Hire of korfbal posts and purchase of balls.</i>	Pupils re now playing a new, mixed sport with strong exit routes' particularly important for those transitioning to high School.
£700	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	Significantly more pupils have now accessed competition and sporting events. Pupils who do not regularly represent school teams are targeted for Nebula events to broaden the number of pupils who experience competition.
£200	Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i>	Pupils with SEND enjoyed participating in adapted sports/games. Their self-esteem and confidence were positively impacted.
£1 575	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Attendance at dance club was good and consistent. The standard of dance visibly improved between the two 'Showdown' performances.
£2 300 £2 200	Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting. Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils developed a far greater awareness of self as they challenged themselves physically and mentally. They learn to overcome fear of failure which translates across the curriculum. Pupils learned to recognise the benefits of supporting each other.
£200	'Whole school' days such as karate/fencing taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and</i>	Pupils are able to experience activities not otherwise available to them. A small number of pupils followed the exit routes available.

	<i>staff cover.</i>	
£1 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC). By working with mid-day supervisors they will gain confidence and knowledge enabling them to deliver active lunchtimes in their own setting.
£2 000	<i>Maintenance and insurance of minibus.</i>	Pupils travelled to a range of activities, competitive and non-competitive.
£3 500	Employment of a driver to increase access to competition.	

## PHYSICAL EDUCATION & SPORT PREMIUM

### PROPOSED SPEND 2019 – 2020

£18,300

In the current Yr. 6 cohort: 73% of pupils can swim confidently and proficiently over 25metres.

73% of pupils can use a range of strokes effectively

73% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL/CF
£5000	Additional physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs and SCITT students have the opportunity to work alongside specialists.	Pupils demonstrate good levels of skill and understanding across all areas of physical education. Progression is clearly mapped and assessed.	£ 0  Staff were paid throughout the academic year.
£260	<i>Hire of korfball posts and purchase of balls.</i>	Pupils able to play a mixed sport which they can continue to play through local clubs and post education.	Increased numbers of pupils able to play korfball.	£ 0
£900	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies;</i>	We aim to further increase the participation of our pupils in regular competition by 20%.	Pupils had accessed cross country; Nebula competition; SSP competition; football leagues and cup competitions; swimming competitions; tag rugby.	£300

	<i>supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>			
£200	Attendance at all available adapted games events organised through the SSP. <i>Costs are related to transport and staff cover.</i>	Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage.	Pupils who attended this event returned with raised self-esteem and confidence which then transferred to their subsequent demeanour in school.	£ 0
£1 845	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Raising expectation through expert teaching. (This is transferable to the curriculum.)	Up to the point of closure this was a very well attended club and pupils were demonstrating progress.	Premier Sport's contract was paid throughout closure
£2 500	Support for pupils in Yr.6 attending a week's course in sailing, kayaking, canoeing, rafting. Support for pupils in Yr. 5 attending a residential enabling them to access climbing, cycling, high ropes, zip wire, physical team tasks. <i>Costs are related to transport and accessibility to all pupils which involves supply costs to cover staff.</i>	Pupils accessing high levels of challenge, personal and skill. Raised self-esteem, aspiration, self-awareness, ability to work as part of a team and self-confidence. Pupils engaging in new activities.	This event was cancelled due to COVID – 19  Following the residential in November pupils returned to school far more resilient.	£2500
£200	'Whole school' days taster days. <i>Costs are related to staff cover.</i>	The profile of sport is raised and pupils have the opportunity to try new activities with identified exit routes.	This event was cancelled due to COVID – 19	£200
£2 000	<i>Maintenance and insurance of minibus.</i>	Pupils travelled to a range of activities, competitive and non-competitive.	Pupils had attended numerous events, both during school time and as extra-curricular activities	£0
£3 500	Employment of a driver to increase			

	access to competition.			
<b>PREDICTED SPEND: £ 18405</b>		<b>PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE.</b>		
<p><b>FUNDS CARRIED FORWARD HAVE BEEN USED TO EMPLOY A PASTORAL AND WELLBEING ASSISTANT (AS PART OF OUR PASTORAL TEAM) WHO SPECIALISES IN USING PHYSICAL EXERCISE AS A THERAPEUTIC ROUTE.</b></p> <p><b>THERE WILL ALSO BE A CONTRIBUTION TO A NEW FEDERATION MINIBUS</b></p> <p><b>£300</b></p> <p><b>£2500</b></p> <p><b>£200</b></p>				